



Background Briefing

STATE POLICE

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January 2010

The fiscal information in this background briefing is based on data through January 1, 2010.

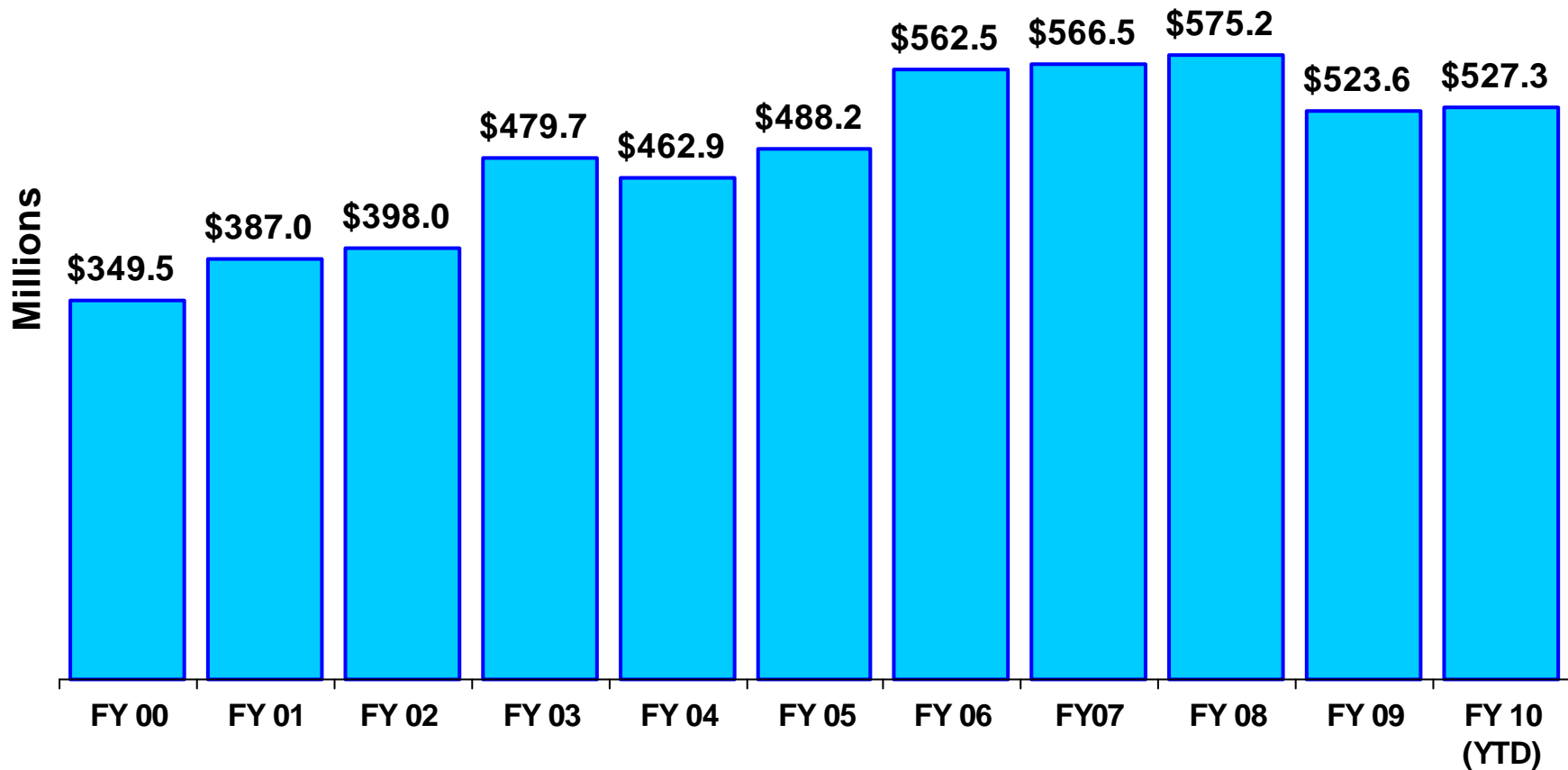
Department of State Police

Department mission incorporates three broad goals:

- **Deter criminal activity and seek, detect, and arrest offenders of the law**
- **Enhance traffic safety, deter motor vehicle crashes, and enforce the Michigan Vehicle Code**
- **Provide services that support and coordinate the efforts of law enforcement agencies and the entire criminal justice community**

State Police Expenditures

Spending grew 65% from FY 2000 to FY 2008 then decreased in FY 2009; large increase from FY2002 to FY 2008 due to new federal homeland security funds available for emergency training that began decreasing in FY 2008.

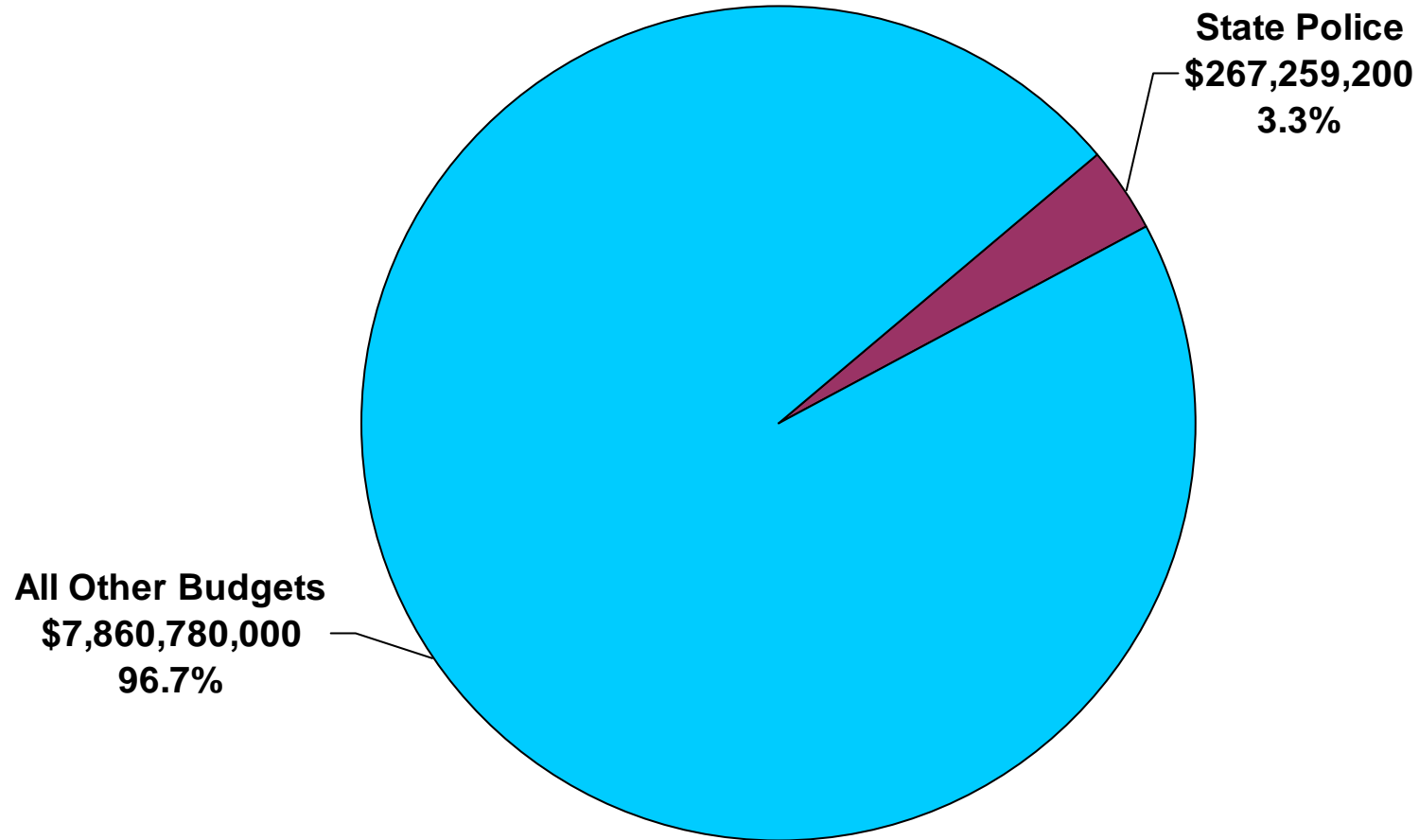


House Fiscal Agency: January 2010

Note: Excludes expenditures for disaster assistance

State Police Share of State GF/GP

FY 2009-10 Total = \$8,128,039,200



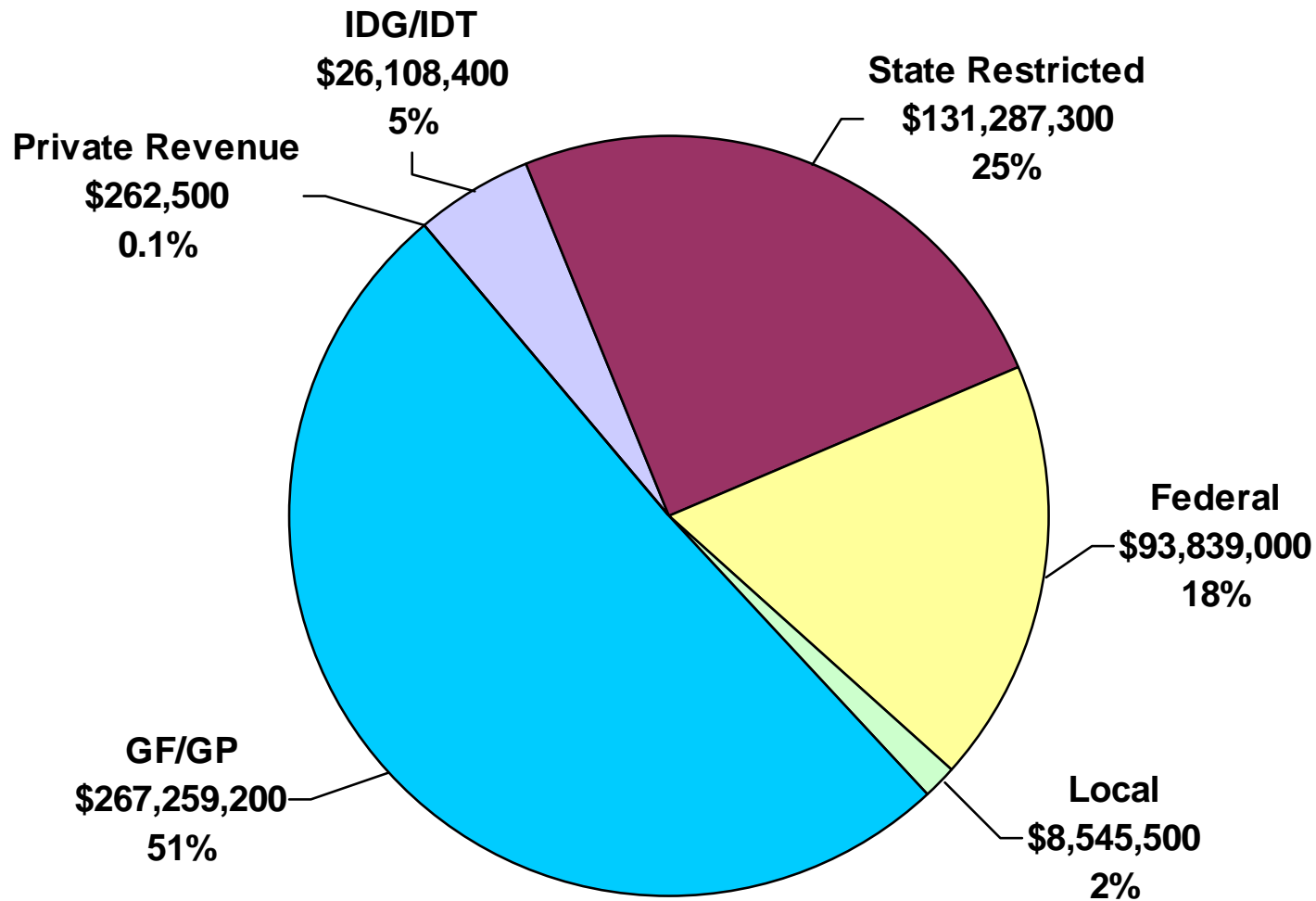
SOURCES OF FUNDING

State Police Revenue

- **FY 2009-10 budget = \$527.3 million, of which \$267.3 million (51%) is GF/GP**
- **Major non-GF/GP funding sources include the following:**
 - **Traffic citation and other assessment revenue**
 - **Fee revenue for criminal justice information requests**
 - **Federal grants from Department of Justice, Department of Transportation, and Federal Emergency Management Association**
 - **Federal grants for homeland security**
 - **IDGs for motor carrier enforcement from Department of Transportation and casino gaming oversight from Department of Treasury**

State Police Revenue Sources

FY 2009-10 Total = \$527,312,700



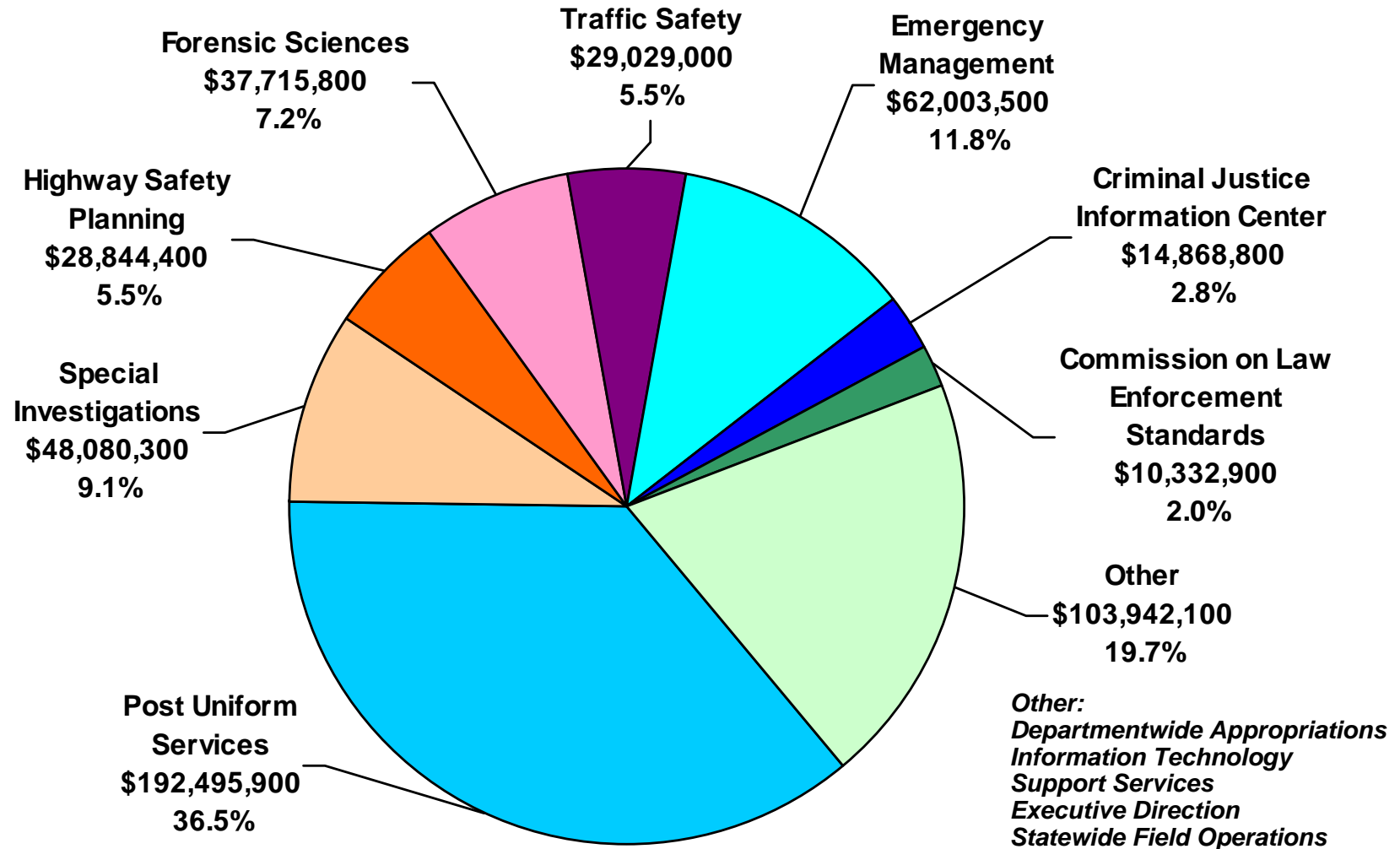
STATE SPENDING

State Police Spending

- **Core departmental functions**
 - Road patrol (uniform services)
 - Motor carrier enforcement
- **Specialized law enforcement services provided internally and to local criminal justice agencies**
 - Special investigations
 - Forensic sciences
 - Emergency management
 - Commission on Law Enforcement Standards

State Police Appropriations by Unit

FY 2009-10 Total = \$527,312,700



House Fiscal Agency: January 2010

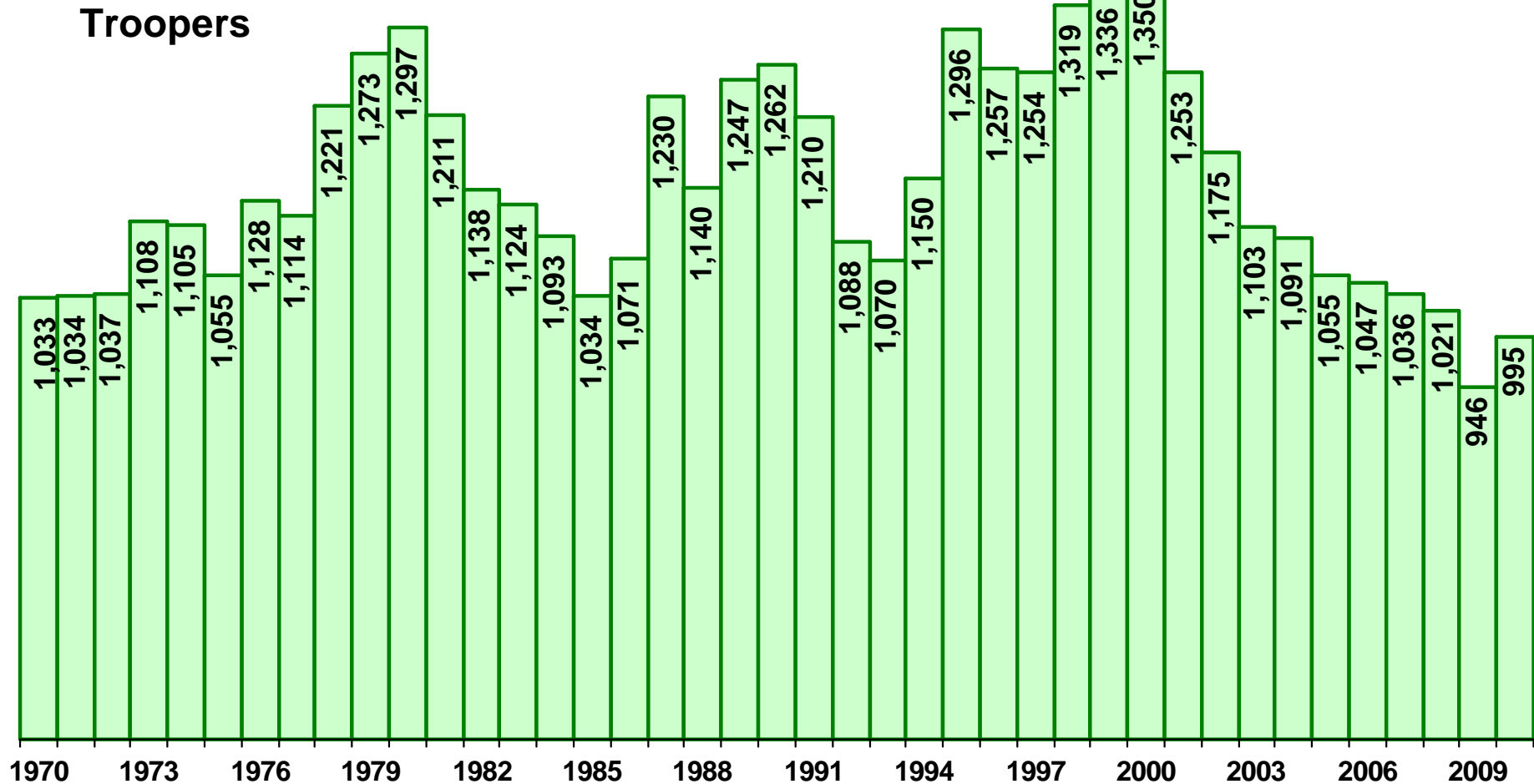
Uniform Services

- Troopers, command staff, and support staff assigned to 63 posts and other worksites (satellite offices, detachments, and resident troopers) in seven districts across state
- Revenue from judicial assessment revenue (Highway Safety Fund) funds a small portion of trooper complement; remainder funded through GF/GP and other restricted revenues

Budget Issue: Trooper Strength

- State Police at-post trooper strength reached all-time high of 1,349 in 2000
- Trooper strength of 995 as of January 1, 2010
- Trooper recruit schools:
 - No trooper recruit schools conducted from 2001 through 2003
 - Class of 100 recruits began training September 2004 with 89 graduating December 2004
 - No trooper recruit schools conducted from 2005 through 2007
 - Class of 101 recruits began training August 2008 with 83 graduating December 2008
 - Executive Order 2009-22 laid off 104 troopers due to necessary budget reductions. FY 2009-10 State Police budget restored 55 troopers. Federal Department of Justice/Byrne Grant funds received by the department in late 2009 and early 2010 allowed 31 additional troopers to be hired back beginning in early January 2010

State Police At-Post Trooper Strength



House Fiscal Agency: January 2010

1970 to 2009 Actual; 2010 Projected
Annual strength figure determined as of October 1 of each year

Special Investigations

- Specialized investigative services provided to local police, prosecuting attorneys, correctional facilities, and other agencies
- Twenty-two multi-jurisdictional drug teams across state; teams include State Police, county, and local officers
- Two computer crimes units established in 2001 with \$1.3 million GF/GP; multi-jurisdictional effort with Attorney General's Office and local/federal agencies
- Department maintains oversight/enforcement presence at Detroit casinos
- Field detectives assigned to posts across state
- Fire Investigation unit moved to Criminal Investigations unit in FY 2005-06 budget; criminal investigators are cross-trained to perform fire investigations as well as more local level training

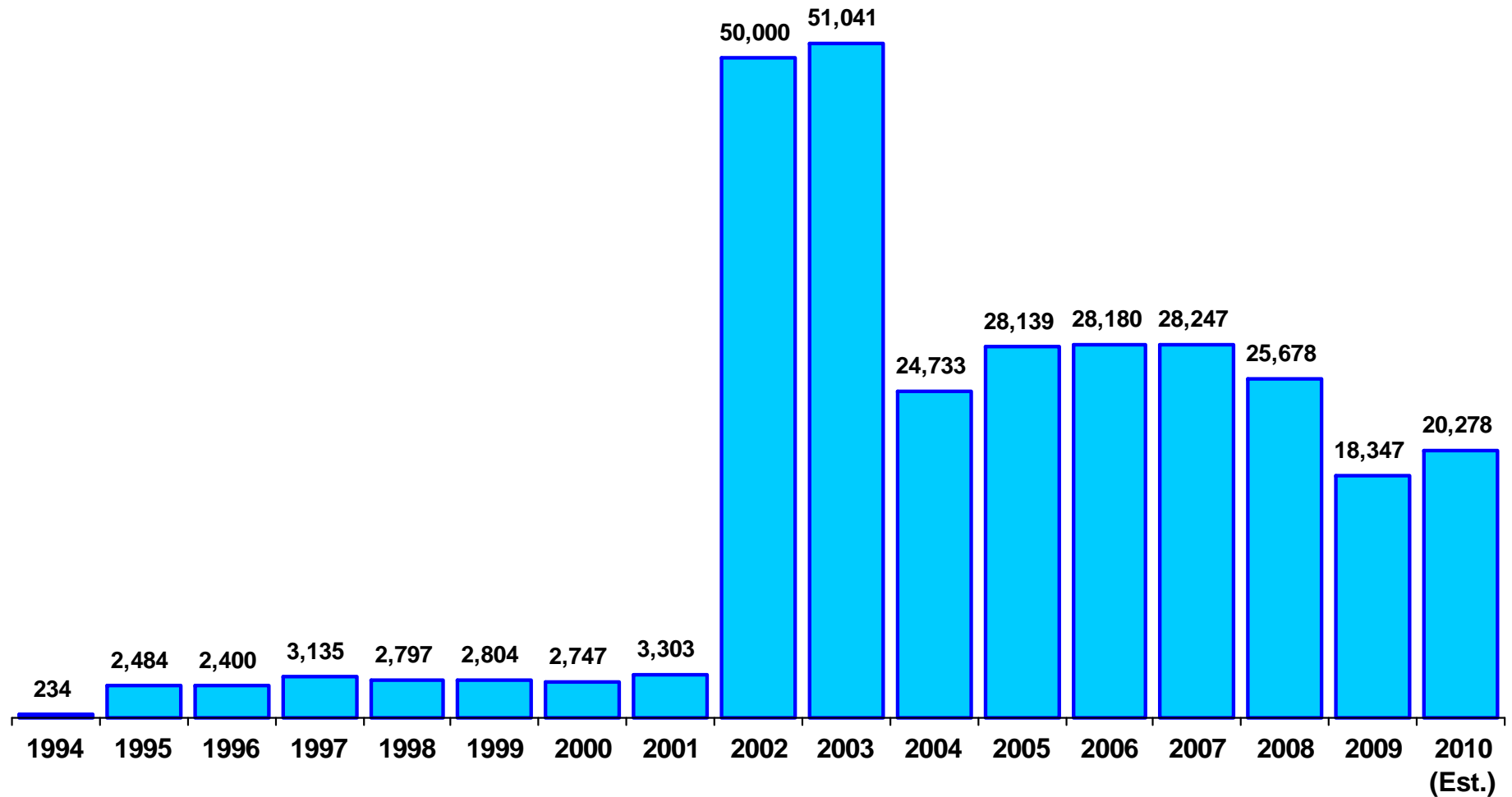
Forensic Sciences

- Seven forensics laboratories across the state process a wide range of evidentiary materials for federal, state, and local agencies
- Three forensics laboratories have capability to analyze DNA evidence from crime scenes
- Estimated \$3.2 million to the Department from Justice System Fund (JSF)
- Detroit Police Department crime lab was taken over by the State Police in 2008 due to errors with processing evidence. No cost estimates are yet available for reviewing these errors.

Budget Issue: Forensic DNA Database

- Identifies matches between offender and crime scene samples; matches between samples from different crime scenes
- 2001 legislation greatly expanded list of crimes for which criminal offenders must submit DNA samples for entry into state database
- 3,303 samples in 2001 increased to 50,625 samples in 2002; 2,500 convicted felon samples expected to be added to the Combined DNA Index System (CODIS) every month
- National Institute of Justice pilot program provided \$3.0 million to \$4.0 million federal grant to clear a projected ten-year backlog of sample gathering; completed in 2005
- Additional costs associated with database expansion:
 - Distributing DNA collection kits
 - Database entry of samples obtained from crime scenes
 - Follow-up work for database matches

Criminal Offender DNA Samples Received for Database Entry



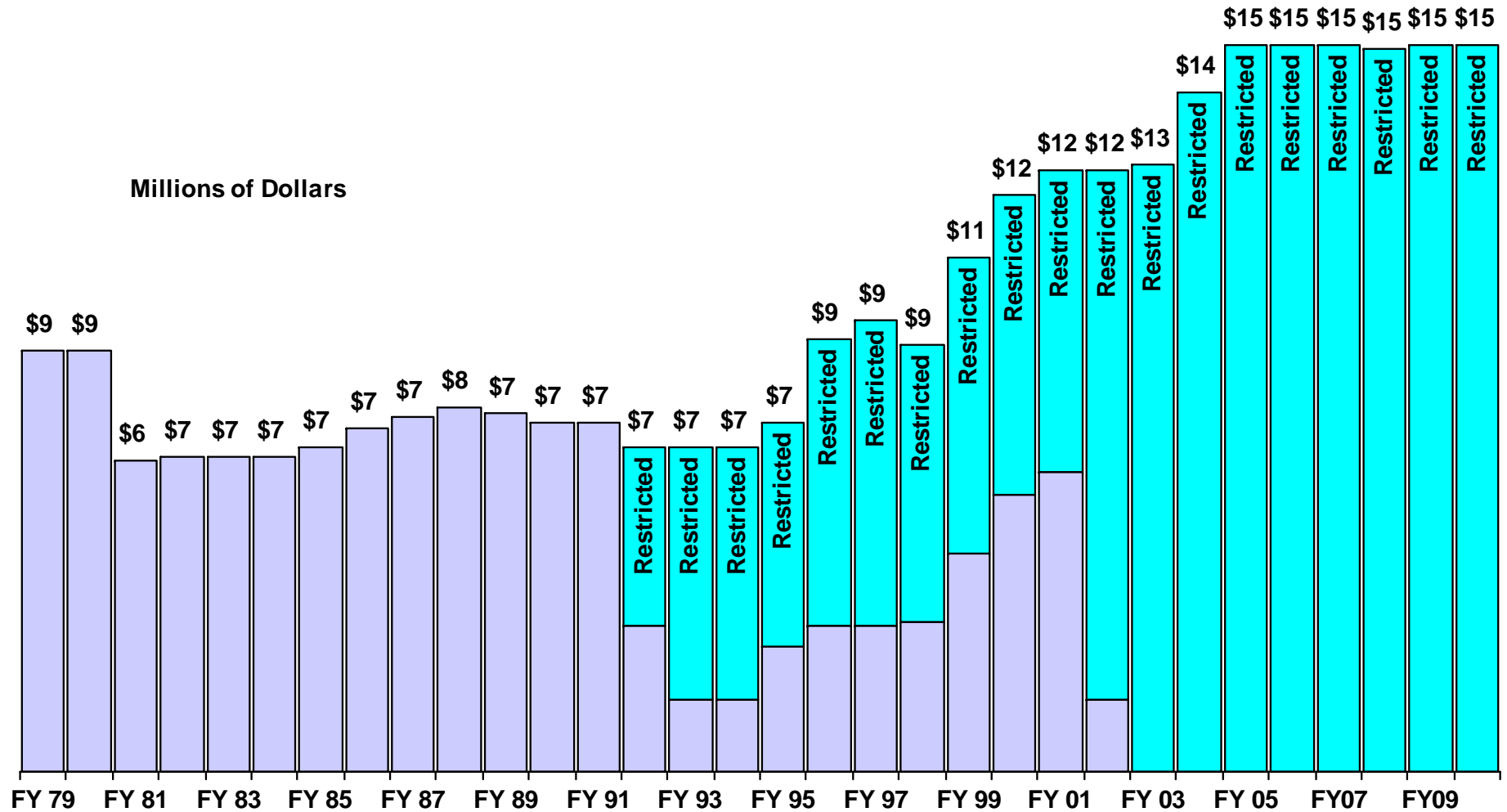
Highway Safety Planning

- Department administers federal funds for state and local highway safety initiatives (example: campaign to increase seat belt use)
- Truck Safety Fund revenue, from various commercial vehicle-related fees and assessments, distributed for commercial vehicle education and enforcement efforts
- Secondary Road Patrol Grants to counties funded through Justice System Fund (traffic assessments paid x \$10)

Budget Issue: Secondary Road Patrol Grants

- Established in 1979 to fund additional county road patrol officers
 - Original funding GF/GP only
 - \$5 traffic citation assessment, created in 1992, increased to \$10 in 2001 by EO 2001-9 and subsequent legislation
 - GF/GP eliminated in FY 2002-03
- New legislation sets distribution to fund at \$10 multiplied by the number of traffic-related civil infractions for which a justice system assessment is collected
- Some assessment revenue used for grants to local police departments to partially reimburse cost of training new officers
- Secondary road patrol grants allocated to counties based on FY 1976-77 road funding formula

Secondary Road Patrol Grant Appropriations



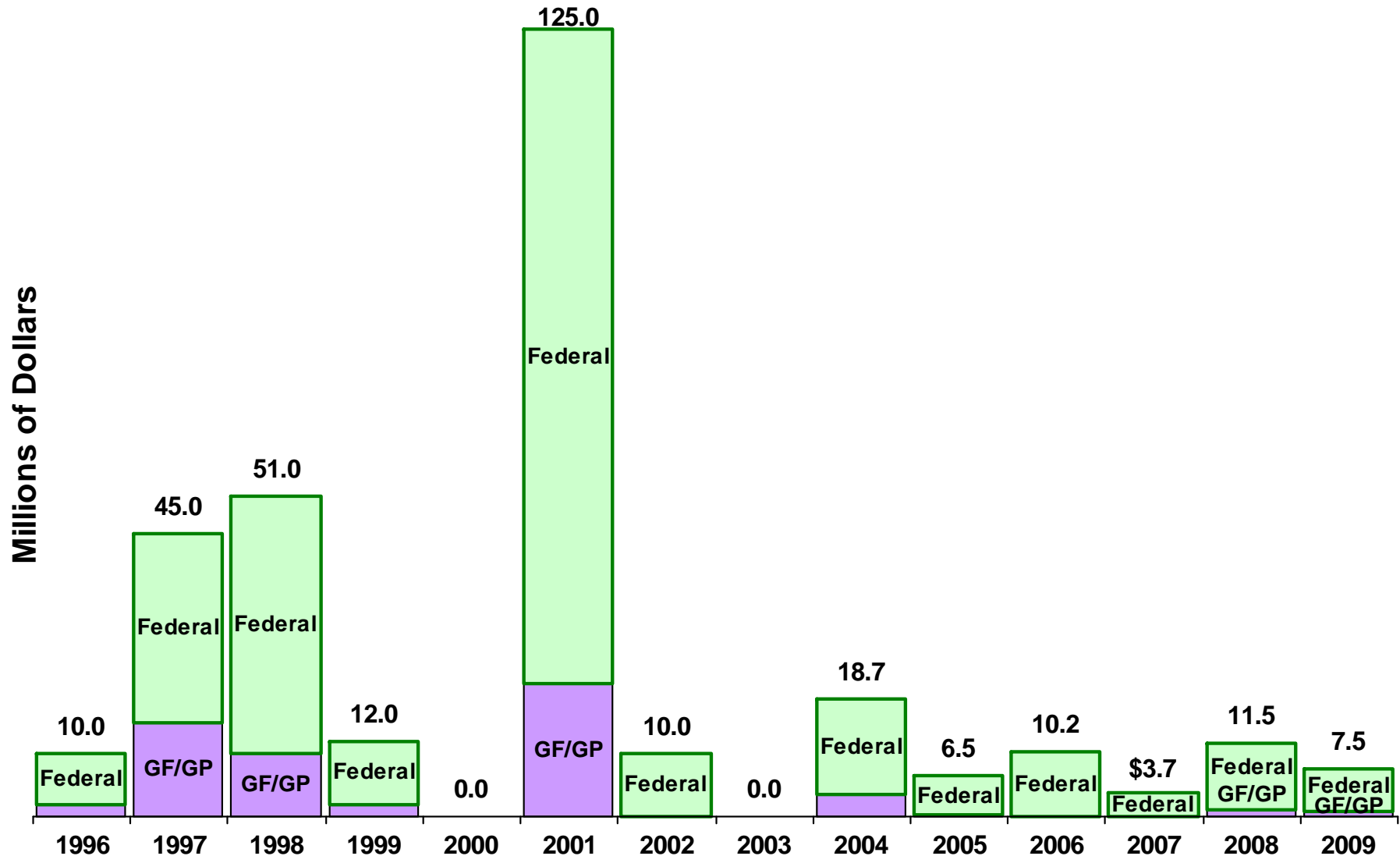
Criminal Justice Information Center (CJIC)

- **Maintains statewide Law Enforcement Information Network (LEIN) and Automated Fingerprint Identification System (AFIS); both are used by state and local criminal justice agencies**
- **Maintains records of concealed weapon licenses and handgun registrations, compiles Uniform Crime Report and traffic accident data, and processes freedom-of-information requests**
- **Background check fees increased by EO 2001-9 and subsequent legislation**
- **E.O. 2008 – 17 abolished the Criminal Justice Information Systems Policy Council and transferred authority to the Department**

Emergency Management

- **Coordinates emergency management activities of federal, state, and local governments in Michigan**
 - **Funds from Federal Emergency Management Agency (FEMA) grant**
- **\$426.9 million in federal grants for programs related to homeland security activities initiated/enhanced following September 11, 2001**
 - **Includes first responders, emergency management, bioterrorism preparedness, law enforcement, firefighting, public health, infrastructure protection, and equipment acquisition**
- **Federal and restricted funds used for antiterrorism planning, flood mitigation, nuclear power plant emergency planning, and hazardous materials planning and training**
- **Appropriations for disaster response and recovery made on case-by case-basis**

Disaster Assistance Appropriations



House Fiscal Agency: January 2010

Note: \$10.3 million federal paid directly to locals in FY 2003-04; not appropriated to MS

Michigan Commission on Law Enforcement Standards (MCOLES)

- **Seventeen-member commission charged with statutory responsibilities including certifying law enforcement officers and preparing/publishing training standards**
- **EO 2001-2 merged Michigan Justice Training Commission with MCOLES**
- **Currently administers grants for criminal justice in-service training from Michigan Justice Training Fund (funded by JSF)**
- **FY 2009-10 State Police budget eliminates the MCOLES executive director position as a GF/GP cost savings measure. The commission can hire a new executive director paid from non-GF/GP funds.**
- **FY 2009-10 State Police budget combines the Standards and Training Line and the Justice Training Grants line to combine administrative functions with the grant distribution function.**

Motor Carrier Enforcement

- **Motor Carrier Division enforces criminal, traffic, and size/weight laws pertaining to commercial vehicles with road patrols and 14 weigh stations across the state**
- **142 carrier officers as of January 8, 2010**
- **2008 motor carrier officer recruit school graduated 9 new officers; no motor carrier schools in 2009**
- **Department annually inspects each school bus in the state, as required by statute**

Other Appropriation Units

- **Executive Direction**
 - Leadership/Department oversight
 - Includes Auto Theft Prevention Authority and funding for special operations and events
- **Information Technology**
 - IDG to Department of Information Technology (IT projects/services)
 - Includes operating Statewide Public Safety Communications System
- **Support Services**
 - Management services
 - Training academy
 - Budget and financial services

Other Appropriation Units

- **Statewide Field Operations**
 - Aviation program
 - Canine teams
 - Underwater recovery
 - Emergency support services
 - 24-hour operations center
 - Prevention and traffic services
- **Departmentwide Appropriations**
 - Special maintenance
 - Utilities, rent, building occupancy charges
 - Fleet leasing
 - In-service training
 - Narcotics investigation

**For more information on the
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